

Appendix 2 - Overall position of disposal programme

Town	Site	Site reference	Year of receipt	Nature of sale	Method of sale	Current stage of disposal	Target stage completion
Sedgehill	Lot 4 Church Farm, Sedgehill	0301152	2019/20	F/H - open market	Unconditional sale	Completed (not reconciled)	02/04/2019
Chippenham	Derriads Respite Centre	0143951	2019/20	F/H - open market	Unconditional sale	Reconciled	16/04/2019
Sedgehill	Lot 8 Church Farm, Sedgehill	0301152	2019/20	F/H - open market	Unconditional sale	With legal	31/05/2019
Melksham	Former Reeds Building, Melksham Station	0810051	2019/20	F/H - direct sale	Unconditional sale	Disposal approval	11/06/2019
Tisbury	Court Street - HRA land	HRA	2019/20	F/H - direct sale	Unconditional sale	With Legal	31/05/2019
Sedgehill	Lot 1 Church Farm, Sedgehill	0301152	2019/20	F/H - open market	Unconditional sale	With legal	31/05/2019
Box	Former Rising Sun Public House, SN13 8EX	0170551	2019/20	F/H - direct sale	Unconditional sale	With legal	31/05/2019
Coulston	6 acres of land (Part of Coulston Allotments)	6003651	2019/20	F/H - direct sale	Unconditional sale	With legal	31/05/2019
Warminster	Chapmanslade - land rear of 102 High St	2035951	2019/20	F/H - open market	Unconditional sale	With legal	01/06/2019
Trowbridge	The Down, Cemetery Lodge	2002452	2019/20	L/H - open market	Unconditional sale	With legal	01/06/2019
Bradford on Avon	Holt Road, Cemetery Lodge	2002452	2019/20	L/H - open market	Unconditional sale	Marketing	01/06/2019
Trowbridge	The Halve	0149251	2019/20	F/H - direct sale	Unconditional sale	Due diligence / Surveys	30/06/2019
Sedgehill	Lot 1 Berrybrook Farm - house, buildings & 25.61 acres	0301152	2019/20	F/H - open market	Unconditional sale	Due diligence / Surveys	01/05/2019
Salisbury	New Zealand Avenue / 124 Wilton Road	0141151	2019/20	Equity (DevCo)	Equity Transfer	Due diligence / Surveys	01/04/2019
Royal Wootton Bassett	Manor House	0317851	2019/20	F/H - direct sale	Unconditional sale	Due diligence / Surveys	01/04/2019
Melksham	The Martins, Canberra		2019/20	F/H - open market	Conditional contract	Marketing	01/05/2019
Pewsey	Oxenwood Outdoor Education Centre	0139351	2019/20	F/H - open market	Unconditional sale	Sale approval	01/04/2019
Salisbury	61 Wyndham Road - building	3000651	2019/20	F/H - open market	Unconditional sale	With legal	30/07/2019
Salisbury	61 Wyndham Road - remainder	3000651	2019/20	F/H - open market	F/H - open market	Marketing	30/09/2019
Marlborough	Rabley Wood	0812051	2019/20	F/H - open market	Joint sale - unconditional	Conditional contract	01/06/2019
Chippenham	Olympiad car park (Sadlers Mead)	1004051	2019/20	F/H - direct sale	Conditional contract	With Legal	01/06/2019
Tisbury	Youth Development Centre	0133851	2019/20	F/H - direct sale	Unconditional sale	With Legal	01/05/2019
Sedgehill	Lot 2 Berrybrook Farm - 13.46 acres	0301152	2019/20	F/H - open market	Unconditional sale	Due diligence / Surveys	01/05/2019
Sedgehill	Lot 3 Berrybrook Farm - 30.97 acres	0301152	2019/20	F/H - open market	Unconditional sale	Due diligence / Surveys	01/05/2019
Sedgehill	Lot 4 Berrybrook Farm - 14.49 acres	0301153	2019/20	F/H - open market	Unconditional sale	Due diligence / Surveys	01/05/2019
Sedgehill	Lot 5 Berrybrook Farm - 2.93 acres	0301152	2019/20	F/H - open market	Unconditional sale	Due diligence / Surveys	01/05/2019
Sedgehill	Lot 6 Berrybrook Farm - 11.34 acres	0301152	2019/20	F/H - open market	Unconditional sale	Due diligence / Surveys	01/05/2019
Chippenham	Middlefield & 357 Hungerdown Lane - Lot 1	0150151 & 0151351	2019/20	F/H - open market	Conditional contract	With legal	01/04/2019
Salisbury	Dairy House Bridge GRT Site	0132251	2019/20	F/H - open market	Unconditional sale	Sale approval	31/05/2019
Salisbury	Oak Tree Field GRT Site	0132351	2019/20	F/H - open market	Unconditional sale	Sale approval	31/05/2019
Marlborough	St Peter's School	0112451	2019/20	F/H - open market	Unconditional sale	With legal	01/06/2019
Trowbridge	Manvers Hhouse	2008351	2019/20	F/H - open market	Conditional contract	Due diligence / Surveys	01/06/2019
Trowbridge	Stepping Stones and 3 & 4, Polebarn Road	0133651, 2 & 3	2019/20	F/H - open market	Conditional contract	Due diligence / Surveys	31/05/2019
Calne	Former PC at The Pippin	1013853	2019/20	F/H - open market	Unconditional sale	Disposal approval	11/06/2019
Trowbridge	St Stephens Car Park	2027153 & 2027159	2019/20	F/H - direct sale	Unconditional sale	Marketing	01/07/2019
Chippenham	Land adjoining 9 London Road	n/a	2019/20	F/H - direct sale	Unconditional sale	Disposal approval	11/06/2019
Calne	Youth Development Centre	0140451	2020/21	F/H - open market	Conditional contract	Marketing	01/04/2019
Devizes	Braeside Education & Conference Centre	0139551	2020/21	F/H - open market	Unconditional sale	Sale approval	01/09/2019
Salisbury	Grosvenor House & Riverside, 26 - 29 Churchfields Road, Salisbury SP2 7NH	0140751/ 2 & 0151251	2020/21	F/H - open market	Conditional contract	With legal	30/06/2019
Marlborough	Resource Centre	0142952	2020/21	Equity (DevCo)	Equity Transfer	Due diligence / Surveys	31/03/2021
Royal Wootton Bassett	Main Site Depot	0130951	2020/21	F/H - open market	Conditional contract	With legal	01/06/2019

Tisbury	former Leisure Centre	01252S3	2020/21	Equity (DevCo)	Equity Transfer	Due diligence / Surveys	31/03/2021
Morgan's Vale	Land adjoining "Charterhouse", Orchard Road	35073H1	2020/21	F/H - direct sale	Unconditional sale	Due diligence / Surveys	01/08/2019
Marlborough	Land to the rear of Marlborough Depot	01641S1	2020/21	F/H - open market	Conditional contract	Disposal approval	11/06/2019
Salisbury	Land at Sarum Centre	01625S1	2020/21	F/H - open market	Conditional contract	Disposal approval	11/06/2019
Trowbridge	Ashton Street, BA14 7ET	01503S1	2020/21	Equity (DevCo)	Equity Transfer	Due diligence / Surveys	31/03/2021
Warminster	Woodmead	01477S1	2020/21	F/H - open market	Conditional contract	Due diligence / Surveys	01/06/2019
Corsham	Martingate Centre	10327S1	2020/21	F/H - direct sale	Conditional contract	Marketing	01/08/2019
Chippenham	Baydons Lane, SN15 3JX	10034S1	2020/21	F/H - open market	Conditional contract	Due diligence / Surveys	01/06/2019
Sherston	Lower Stanbridge farm	03050S1	2020/21	F/H - open market	Joint sale - conditional	Disposal approval	11/06/2019
Wroughton	Land at Wroughton	03105S1	2020/21	F/H - direct sale	Conditional contract	Conditional contract	30/05/2019
Figheldean	Figheldean School	01088S1	2020/21	F/H - open market	Joint sale - conditional	Due diligence / Surveys	01/04/2019
Calne	Land east of Oxford rd Roundabout	03107S1	2021/22	F/H - open market	Conditional contract	Due diligence / Surveys	31/07/2019

Summary				As at 24/04/19		
Receipts targets (as at Sept 18)		Sites	Banked	Forecast		Total
2018/19	£	10,575,520	24	£ 11,039,038		£ 11,039,038
2019/20	£	9,066,000	39	£ 592,568	£ 11,568,974	£ 12,161,541
2020/21	£	5,327,800	15		£ 6,436,696	£ 6,436,696
	£	24,969,320				£ 29,637,275
				Variance		£ 4,667,955
2021/22		6		£ 1,296,003		
				Variance		£ -

NB: The summary above does include income generated from Overages not included in the list of sales